State Board for Technical and Comprehensive Education SC Technical College System

FY 2024-25 Budget Hearing

SC Technical College System Attendees

- Dr. Tim Hardee, System President
- Randy Johnson, Vice President for Finance
- Brad Neese, Vice President for Economic Development
- A.J. Newton, Vice President for Governmental Relations
- Kandy Peacock, Vice President for Human Resources
- Kelly Steinhilper, Vice President for Communications
- Dr. Rosline Sumpter, Vice President for Academics, Student Affairs & Research

SC TECHNICAL COLLEGE SYSTEM: HIGHLIGHTS

SOUTH CAROLINA'S LARGEST HIGHER EDUCATION SECTOR Each year the System educates ar

Each year the System educates and trains over 130,000 South Carolinians through our credit programs (100,124) and continuing education programs (34,469).



GEOGRAPHICALLY ACCESSIBLE ACROSS THE STATE

Our colleges are strategically located across the state with nearly every South Carolinian within a 30-minute drive of one of our 16 main campuses or 64 satellite campuses.

64%

FEMALE



Our colleges offer a variety of programs in South Carolina's high-demand, high-paying fields, including 78 degrees, 28 diplomas and nearly 1,000 certificate programs.

46%



REFLECT THE COMMUNITIES WE SERVE

Our colleges provide one of the most accurate pictures of a community in terms of its population, its demographic makeup and its business and industry focus.

36%

MALE

SC TECHNICAL COLLEGE SYSTEM: HIGHLIGHTS

2%	36%	95%	91%



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42% of all South Carolinians enrolled as undergraduates in South Carolina's public higher education attends one of our 16 colleges.

AFFORDABLE

Average annual tuition at one of our colleges is 36% of the average annual tuition at a four-year institution. Our colleges remain South Carolina's most affordable path to a quality higher education.

TARGETED

95% of our students are South Carolina residents. Nearly all our students are citizens of the state and choose to live and work in South Carolina after completing their education.

RELEVANT

91% of our graduates are placed in a job related to their field of study or are continuing their education.

SC TECHNICAL COLLEGE SYSTEM: HIGHLIGHTS



readySC[™] provides customized recruiting and training to qualifying companies locating to or expanding in South Carolina.

In order to qualify companies must be producing new, permanent, full-time, direct hire positions with competitive wages and benefits

BY THE NUMBERS

- 5,755 trained last fiscal year
- 115 companies served
- Over 313,000 trained since 1961
- 50% African-American; 38% Caucasian; 12% Other
- 37% Female; 63% Male
- 37 Average Age
- 12.7 Average Education



Apprenticeship Carolina[™] works to increase the awareness and use of registered apprenticeship as an essential workforce development tool.

BY THE NUMBERS

- 850 companies participating across the state with a registered program
- 47,079 total apprentices since inception in 2007
- 1 in 3 companies registers more than one occupation
- More than 2,800 active occupations registered
- Nearly 280 youth apprenticeship programs

SOME INTERESTING FACTS TO KNOW



Tires manufactured in South Carolina each day



delivered by train to the Port of Charleston every day



Increase in number of South Carolina residents working since August 2022



Dually enrolled high school students taking college classes at one of our colleges



Olympic-sized pools that can be filled with SC's annual White Claw production





People readySC's committed to recruit and train



Percentage of energy produced in South Carolina by nuclear power



TODAY'S PROJECT ACTIVITY

This heat map depicts the recruitment needs for announced readySC projects across the state. In addition, there are several prospects and expansions not included.

This shows the number of South Carolinians our technical colleges will need to educate and train to keep a skilled, ready pipeline in place.



SC TECHNICAL COLLEGE SYSTEM: STRATEGIC PARTNERSHIPS



A LOOK AT RETURN ON INVESTMENT



Welding Credentials





Annual salary of placed graduates employed full time – a 63% increase from their full-time salary before training

START COLLEGE HERE: NEW CAMPAIGN AND WEBSITE RESOURCE



Budget Requests

RECURRING REQUEST Base funding for the local colleges	\$20.0M
NON-RECURRING REQUEST	
Lottery Tuition Assistance (LTAP)	\$51.1M
Continue SC WINS scholarship	\$95.0M
Equipment for high-demand jobs skills training	\$30.0M
Continue funding for readySC [™] to deliver on commitments made by the state	\$5.0M
CAPITAL Individual college initiatives	\$424.567M

Cost Savings Plans

1% reduction	\$2,156,411 (approximately 31 FTEs)
2% reduction	\$4,312,823 (approximately 63 FTEs)
3% reduction	\$6,469,234 (approximately 94 FTEs)

PRIMARY IMPACTS

- <u>FTE Reduction</u> The potential loss of faculty and staff would be devastating to the System. As the economy slows, technical college enrollment typically increases requiring an even greater need for state funding to operate.
- <u>Limited Program Offerings</u> All colleges reported that Academic Instructional programs would be affected by reduction. Additionally, many non-credit continuing education/training programs could be reduced.
- <u>Scaled Workforce Development Initiatives</u> The potential loss of funding would restrict the System's ability to fully fund and resource all workforce development initiatives. As a result, the number as well as the reach of the initiatives could be reduced.